

for 2026 Carlos Fire Department Contract Calculation

2024 CFD CALLS	<u>MEDICAL CALLS</u>	<u>FIRE CALLS</u>	<u>TOTAL CALLS</u>
City of Carlos	28	4	32
Belle River Township	13	5	18
Carlos Township	47	13	60
Alex Township	<u>12</u>	<u>0</u>	<u>12</u>
Total Calls	100	22	122

Carlos Fire Department and Carlos First Responders COMBINED CALLS	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	5YR TOTALS	5 YR AVERAGE
City of Carlos	19	25	46	22	32	144	29
Belle River Township	11	17	13	19	18	78	16
Carlos Township	49	97	94	76	60	376	75
Alex Township	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>12</u>	<u>12</u>	<u>2</u>
Total Calls	79	139	153	117	122	610	122

Total Property Values as of 12/31/2024 per Douglas County	Property Values	% of Total Property Values	2024 COMBINED FIRE & MEDICAL CALLS	% OF TOTAL CALLS	TOTAL of Calls + Property Value	Adding Prop and Calls %	TOTAL %
City of Carlos	\$42,815,700	0.03	32	0.26	.03 + .26	0.30	0.15
Belle River Township	\$99,599,200	0.08	18	0.15	.08 + .15	0.23	0.11
Carlos Township	\$932,669,100	0.74	60	0.49	.74 + .49	1.23	0.62
Alex Township	\$184,305,400	<u>0.15</u>	<u>12</u>	<u>0.10</u>	.15 + .10	<u>0.24</u>	<u>0.12</u>
Total	\$1,259,389,400	1.00	122	1.00		2.00	1.00

<u>CFD Budget \$108,500</u>	<u>CFD calls + Property Value @ 50% weight each</u>		
City of Carlos	\$108,500	0.15	\$16,275
Belle River Township	\$108,500	0.11	\$11,935
Carlos Township	\$108,500	0.62	\$67,270
Alexandria Township	\$108,500	0.12	\$13,020
			<u>\$108,500</u>